

Crofton Coves Projected Financial Statement for 2026:

Income – \$ 16,200

Expenses:

Legal: \$ 2000- including lien filing fees to City of Fargo

Electricity for 3 Fountains: \$ 2400

Fountain Repairs and Installation: \$ 4,000

PO Box: \$ 380

Landscaping and Mowing: \$ 900

Community Night Out: \$ 1500

Earth Day Treats: \$300

Total annual expenses: \$11,480